

**STATE BOND EXPENDITURE PLAN**

**NORTH CAROLINA PUBLIC SCHOOL BUILDING FUND 1996**

**INDIVIDUAL PROJECT REPORT**

**FORM B96-EP1**

1 Administrative Unit:  Date:

2 Project Number:  DSP Proj. No:   
(two digit capital outlay number)

Unit Code School Code Number

3 School:  Grades:

4 Project:  Priority:

(new school, addition, renovation, or addition \ renovation)

Show the priority (1 to 5) that was shown on the 1996 PUBLIC SCHOOLS FACILITY NEEDS ASSESSMENT for this project.

**PROJECT COSTS:**

Complete the estimated (or actual) expenditures from State Bond proceeds and all other funds for the project below:

	Amount From State Bonds	+	Amount From All Other Funds	=	Totals
5 Land Cost: <small>(If Applicable)</small>	<input type="text"/>		<input type="text"/>		<input type="text"/>
6 Administrative Costs and Fees:	<input type="text"/>		<input type="text"/>		<input type="text"/>
7 Construction Cost:	<input type="text"/>		<input type="text"/>		<input type="text"/>
8 Totals:	<input type="text"/>		<input type="text"/>		<input type="text"/>

**PROJECT SCHEDULE:** (Indicate the estimated or actual dates for each of the following)

9 Land Purchase Date:

10 Design Phase Start Date:

11 Construction Start Date:

12 Estimated Completion Date:

SEE INSTRUCTIONS FOR TYPICAL CONSTRUCTION AND PLANNING TIME FOR SCHOOL PROJECTS

NOTE: This schedule of projects will be used to estimate cash flow from the State Bond. Consider dates carefully and allow enough time for design and construction.

13 If this project was not shown on the 1996 PUBLIC SCHOOLS FACILITY NEEDS ASSESSMENT or if it was not a high priority (1 or 2), explain below why this project has been included in the State Bond Plan:

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