

# Five-Year Public School Facility Needs

2000/01 Public Schools Facility Needs Assessment

Cost Summary by Unit

Revised 9/26/2001\*

LEA	Unit	New Schools	Additions	Renovations	Furn/Eqpt	Land	Total
010	Alamance - Burlington Schools	27,527,247	38,519,390	87,190,266	6,417,732	1,315,000	160,969,635
020	Alexander County Schools	6,389,009	12,115,702	274,512	1,884,416	0	20,663,639
030	Alleghany County Schools	0	6,764,609	1,929,706	559,270	6,500	9,260,085
040	Anson County Schools	0	7,796,073	1,431,698	777,901	0	10,005,672
050	Ashe County Schools	7,990,278	388,486	4,477,538	781,414	0	13,637,716
060	Avery County Schools	5,133,771	5,822,630	4,461,960	1,231,500	975,000	17,624,861
070	Beaufort County Schools	26,457,710	18,369,636	8,157,686	4,283,020	102,000	57,370,052
080	Bertie County Schools	23,440,079	8,472,363	6,802,607	2,866,681	518,000	42,099,730
090	Bladen County Schools	0	5,597,636	1,835,115	469,802	0	7,902,553
100	Brunswick County Schools	7,552,455	4,558,358	32,301,237	1,098,574	360,000	45,870,624
110	Buncombe County Schools	0	3,177,985	7,659,660	266,723	0	11,104,368
111	Asheville City Schools	0	7,657,283	8,060,245	1,817,065	0	17,534,593
120	Burke County Schools	72,377,563	16,261,762	570,000	8,209,443	1,200,000	98,618,768
130	Cabarrus County Schools	45,012,900	0	0	4,340,136	0	49,353,036
132	Kannapolis City Schools	14,971,237	3,281,038	940,500	1,633,774	700,000	21,526,549
140	Caldwell County Schools	37,213,318	6,251,688	9,500,361	4,051,767	1,170,000	58,187,134
150	Camden County Schools	0	2,928,569	597,075	400,791	0	3,926,435
160	Carteret County Schools	17,865,522	1,250,348	16,991,928	1,852,238	0	37,960,036
170	Caswell County Schools	0	6,611,569	3,230,071	622,883	0	10,464,523
180	Catawba County Schools	49,850,549	17,388,581	4,003,338	6,390,714	290,000	77,923,182
181	Hickory City Schools	20,109,262	5,588,702	9,173,632	2,343,711	1,181,647	38,396,954
182	Newton Conover City Schools	6,317,207	6,508,085	212,610	1,360,240	0	14,398,142
190	Chatham County Schools	43,015,891	6,061,995	490,200	4,399,484	2,080,500	56,048,070
200	Cherokee County Schools	0	23,213,394	9,793,487	2,794,967	2,234,992	38,036,840
210	Chowan County Schools	0	4,428,049	5,419,156	389,645	0	10,236,850
220	Clay County Schools	0	3,585,477	1,268,250	300,924	0	5,154,651
230	Cleveland County Schools	0	43,610,028	13,144,456	3,969,502	0	60,723,986
231	Kings Mountain District	0	3,063,210	10,105,945	2,827,538	250,000	16,246,693
232	Shelby City Schools	0	3,623,128	9,116,230	1,083,270	0	13,822,628
240	Columbus County Schools	0	22,179,049	21,656,808	1,926,402	40,000	45,802,259
241	Whiteville City Schools	16,083,386	747,521	0	1,466,449	0	18,297,356
250	Craven County Schools	38,194,898	17,885,495	47,282,333	5,062,388	1,260,000	109,685,114
260	Cumberland County Schools	7,207,506	30,517,596	17,415,736	3,533,073	485,000	59,158,911
270	Currituck County Schools	4,876,389	4,826,370	7,124,186	1,475,201	100,000	18,402,146
280	Dare County Schools	26,932,131	2,046,221	10,792,905	3,581,949	0	43,353,206
290	Davidson County Schools	55,775,200	5,205,900	0	10,142,965	2,700,000	73,824,065
291	Lexington City Schools	0	4,881,908	4,733,812	718,532	0	10,334,252
292	Thomasville City Schools	0	5,923,124	7,333,192	1,997,119	400,000	15,653,435
300	Davie County Schools	40,716,320	10,713,685	3,088,773	4,862,542	1,080,000	60,461,320

<i>LEA</i>	<i>Unit</i>	<i>New Schools</i>	<i>Additions</i>	<i>Renovations</i>	<i>Furn/Eqpt</i>	<i>Land</i>	<i>Total</i>
310	Duplin County Schools	0	22,029,657	16,674,780	2,245,922	30,000	40,980,359
320	Durham Public Schools	31,399,303	46,962,981	84,341,951	9,562,563	2,000,000	174,266,798
330	Edgecombe County Schools	18,729,543	26,022,394	23,395,218	4,626,789	595,000	73,368,944
340	Forsyth County Schools	79,087,432	0	81,338,995	7,325,531	2,825,000	170,576,958
350	Franklin County Schools	16,884,150	13,827,746	6,308,061	3,871,638	788,655	41,680,250
360	Gaston County Schools	15,626,890	87,503,691	70,410,193	12,277,248	352,000	186,170,022
370	Gates County Schools	0	14,769,899	6,961,310	1,703,453	0	23,434,662
380	Graham County Schools	0	3,838,858	0	358,147	0	4,197,005
390	Granville County Schools	0	16,675,049	6,519,665	1,699,513	0	24,894,227
400	Greene County Schools	8,197,605	6,979,353	4,700,479	1,582,585	340,000	21,800,022
410	Guilford County Public Schools	15,864,612	110,066,453	175,753,694	50,305,762	0	351,990,521
420	Halifax County Schools	15,489,359	13,123,245	3,229,418	2,718,810	0	34,560,832
421	Roanoke Rapids City Schools	9,832,871	5,224,220	5,554,523	2,154,790	500,000	23,266,404
422	Weldon City Schools	0	494,123	0	41,471	0	535,594
430	Harnett County Schools	56,623,873	0	0	5,322,030	0	61,945,903
440	Haywood County Schools	0	23,054,978	33,680,286	2,243,976	260,000	59,239,240
450	Henderson Co Public Schools	9,312,836	16,742,962	4,868,370	2,785,759	255,000	33,964,927
460	Hertford County Schools	0	29,873,591	13,848,925	3,335,010	0	47,057,526
470	Hoke County Schools	0	16,889,440	6,251,366	2,632,163	300,000	26,072,969
480	Hyde County Schools	0	3,700,539	285,000	310,581	0	4,296,120
490	Iredell Statesville Schools	67,458,984	46,364,313	7,716,916	11,262,139	3,377,500	136,179,852
491	Mooresville City Schools	6,345,340	971,222	0	738,450	0	8,055,012
500	Jackson County Schools	0	396,788	0	33,302	0	430,090
510	Johnston County Schools	118,088,731	21,649,760	14,497,836	18,196,476	4,245,000	176,677,803
520	Jones County Schools	24,169,373	1,801,093	0	2,449,760	135,000	28,555,226
530	Lee County Schools	43,492,142	1,232,806	3,987,079	4,045,368	1,400,000	54,157,395
540	Lenoir County Public Schools	14,723,348	4,505,117	25,855,441	4,445,931	480,000	50,009,837
550	Lincoln County Schools	50,800,513	3,657,756	2,183,100	5,174,423	2,750,000	64,565,792
560	Macon County Schools	6,776,577	16,092,213	3,122,653	2,431,985	474,000	28,897,428
570	Madison County Schools	0	1,507,234	1,341,210	484,501	0	3,332,945
580	Martin County Schools	9,089,680	13,076,213	6,385,476	1,987,286	255,000	30,793,655
590	McDowell County Schools	21,149,993	4,898,612	0	2,501,540	525,987	29,076,132
600	Charlotte Mecklenburg Schools	83,085,716	370,590,858	196,079,744	46,178,506	11,820,000	707,754,824
610	Mitchell County Schools	0	2,099,759	6,662,541	504,230	0	9,266,530
620	Montgomery County Schools	7,207,506	4,374,239	2,279,772	1,075,941	0	14,937,458
630	Moore County Schools	0	12,612,202	14,663,770	1,078,138	0	28,354,110
640	Nash Rocky Mount Sch Adm Unit	19,777,466	4,907,677	13,987,821	2,488,680	0	41,161,644
650	New Hanover County Schools	28,782,333	34,527,264	103,852,682	18,281,104	2,000,000	187,443,383
660	Northampton County Schools	6,160,525	3,562,459	12,362,274	3,554,012	160,000	25,799,270
670	Onslow County Schools	16,548,103	29,563,990	18,625,935	4,240,224	699,960	69,678,212

<b>LEA</b>	<b>Unit</b>	<b>New Schools</b>	<b>Additions</b>	<b>Renovations</b>	<b>Furn/Eqpt</b>	<b>Land</b>	<b>Total</b>
680	Orange County Schools	16,653,378	0	10,645,389	5,821,778	361,000	33,481,545
681	Chapel Hill Carrboro Schools	18,682,818	4,397,820	21,836,782	2,161,694	0	47,079,114
690	Pamlico County Schools	0	387,153	800,462	102,493	0	1,290,108
700	Elizabeth City/Pasquotank Schools	19,463,771	1,661,517	24,688,141	2,298,341	750,000	48,861,770
710	Pender County Schools	7,487,423	9,792,087	8,656,875	2,046,037	0	27,982,422
720	Perquimans County Schools	23,155,792	0	1,572,760	2,149,624	195,000	27,073,176
730	Person County Schools	0	1,599,009	5,829,505	134,203	0	7,562,717
740	Pitt County Schools	19,379,782	24,807,441	21,281,025	4,160,113	220,000	69,848,361
750	Polk County Schools	10,009,341	1,851,021	2,772,803	1,078,142	0	15,711,307
760	Randolph County Schools	0	36,900,992	0	3,958,060	0	40,859,052
761	Asheboro City Schools	0	4,365,832	3,048,973	526,218	0	7,941,023
770	Richmond County Schools	5,627,268	23,855,899	19,830,442	2,992,679	0	52,306,288
780	Public Schools of Robeson Co	6,416,245	4,025,817	0	1,113,096	175,000	11,730,158
790	Rockingham County Schools	33,321,064	3,736,976	3,320,616	3,596,445	1,020,200	44,995,301
800	Rowan Salisbury Schools	20,998,266	64,297,709	16,650,506	12,176,255	1,410,000	115,532,736
810	Rutherford County Schools	27,205,595	1,727,034	1,835,400	2,933,436	0	33,701,465
820	Sampson County Schools	54,561,201	9,144,467	7,071,477	5,765,133	0	76,542,278
821	Clinton City Schools	11,517,028	2,910,438	7,359,744	1,270,570	90,000	23,147,780
830	Scotland County Schools	0	15,333,356	15,715,275	2,707,059	0	33,755,690
840	Stanly County Schools	52,133,801	10,014,810	2,685,099	5,938,667	500,000	71,272,377
850	Stokes County Schools	19,036,396	5,465,870	1,860,981	2,778,621	290,000	29,431,868
860	Surry County Schools	20,236,863	38,444,736	11,617,295	8,767,256	670,000	79,736,150
861	Elkin City Schools	0	4,142,290	3,209,100	284,129	0	7,635,519
862	Mount Airy City Schools	0	867,132	4,876,829	72,777	0	5,816,738
870	Swain County Schools	0	5,268,598	11,288,843	422,189	0	16,979,630
880	Transylvania County Schools	0	0	2,970,604	315,000	0	3,285,604
890	Tyrrell County Schools	0	7,252,727	3,233,795	579,105	100,000	11,165,627
900	Union County Public Schools	48,938,112	11,045,667	9,636,924	5,194,659	7,250,000	82,065,362
910	Vance County Schools	23,588,223	8,647,281	12,454,906	3,278,790	120,000	48,089,200
920	Wake County Schools	134,732,392	35,571,472	138,747,226	21,134,747	12,400,000	342,585,837
930	Warren County Schools	0	8,133,815	2,079,854	682,660	0	10,896,329
940	Washington County Schools	394,041	1,437,450	0	300,173	0	2,131,664
950	Watauga County Schools	21,666,666	383,320	2,887,912	1,831,383	3,310,000	30,079,281
960	Wayne County Public Schools	9,089,680	23,300,063	7,725,484	3,067,499	300,000	43,482,726
970	Wilkes County Schools	0	23,509,069	16,907,920	2,239,346	0	42,656,335
980	Wilson County Schools	9,838,242	5,244,636	3,670,943	1,545,651	0	20,299,472
990	Yadkin County Schools	0	27,179,333	3,270,651	3,848,880	530,000	34,828,864
995	Yancey County Schools	4,877,082	2,768,752	1,868,346	1,069,421	560,000	11,143,601

**State Totals:** 2,020,725,102 1,843,464,986 1,770,202,585 472,789,811 85,267,941 6,192,450,425

\*Unit 360 revised 9/26/01 32.63% 29.77% 28.59% 7.63% 1.38%